



Project Id : 00083751 Regional Strategy on Statistic	Period :	Jan-Dec (2015)		
Output # : 00092062 Regional Strategy on Statistic	Impl. Partner :	99999 UNDP		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	4,960.00	0.00	4,960.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30011</b>	<b>0.00</b>	<b>52,013.64</b>	<b>0.00</b>	<b>52,013.64</b>
<b>Total for Activity ACTIVITY 3</b>	<b>0.00</b>	<b>72,069.25</b>	<b>0.00</b>	<b>72,069.25</b>
<b>Activity : ACTIVITY 4 (Project Management)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
74598 - Direct Project Costs - GOE	0.00	189.00	0.00	189.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>189.00</b>	<b>0.00</b>	<b>189.00</b>
<b>Fund : 30011 (Programme cost sharing WB1)</b>				
63360 - Medical Exams(incl Pre-empl)	0.00	277.54	0.00	277.54
71405 - Service Contracts-Individuals	0.00	26,468.37	0.00	26,468.37
71410 - MAIP Premium SC	0.00	97.22	0.00	97.22
71415 - Contribution to Security SC	0.00	1,093.65	0.00	1,093.65
71605 - Travel Tickets-International	0.00	1,289.00	0.00	1,289.00
71615 - Daily Subsistence Allow-Intl	0.00	976.24	0.00	976.24
71635 - Travel - Other	0.00	1,560.00	0.00	1,560.00
72415 - Courier Charges	0.00	31.83	0.00	31.83
72420 - Land Telephone Charges	0.00	155.15	0.00	155.15
72815 - Inform Technology Supplies	0.00	329.96	0.00	329.96
74210 - Printing and Publications	0.00	566.66	0.00	566.66
75105 - Facilities & Admin - Implement	0.00	2,627.63	0.00	2,627.63
<b>Total for Fund 30011</b>	<b>0.00</b>	<b>35,473.25</b>	<b>0.00</b>	<b>35,473.25</b>
<b>Total for Activity ACTIVITY 4</b>	<b>0.00</b>	<b>35,662.25</b>	<b>0.00</b>	<b>35,662.25</b>
<b>Activity : REGIONAL WRKSHPLSMC Meeting)</b>				
<b>Fund : 30011 (Programme cost sharing WB1)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	4,000.00	0.00	4,000.00
71310 - Local Consult.-Short Term-Supp	0.00	50.00	0.00	50.00
71605 - Travel Tickets-International	0.00	10,568.72	0.00	10,568.72
71625 - Daily Subsist Allow-Mtg Partic	0.00	12,392.00	0.00	12,392.00
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74599 - UNDP cost recovery chrsgs-Bills	0.00	980.00	0.00	980.00
75105 - Facilities & Admin - Implement	0.00	3,565.26	0.00	3,565.26
75705 - Learning costs	0.00	- 8,329.43	0.00	- 8,329.43
75710 - Participation of counterparts	0.00	24,904.48	0.00	24,904.48
76135 - Realized Gain	0.00	0.00	0.00	0.00

Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

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Run Time: 10-02-2016 16:02:29

<b>Project Id :</b> 00083751 Regional Strategy on Statistic	<b>Period :</b>	Jan-Dec (2015)		
<b>Output # :</b> 00092062 Regional Strategy on Statistic	<b>Impl. Partner :</b>	99999 UNDP		
	<b>Location :</b>	Barbados		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
Total for Fund 30011	0.00	48,131.03	0.00	48,131.03
Total for Activity REGIONAL WRKSHP	0.00	48,131.03	0.00	48,131.03
Total for Output : 00092062	24,000.00	210,215.69	0.00	234,215.69
<b>Project Total :</b>	<b>24,000.00</b>	<b>210,215.69</b>	<b>0.00</b>	<b>234,215.69</b>

Signed By :  Date : 25.02.16

Signed By :  Date : 29.02.16

UN Development Programme  
Report ID: unglcdrv

**Selection Criteria :**

Business Unit : BRB10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00092062

Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48201 - Barbados - Central	0.00	32,352.80	0.00	32,352.80
48204 - Barbados - Dem. Governance	0.00	3,613.68	0.00	3,613.68
48208 - Barbados - Poverty Reduction	24,000.00	154,004.60	0.00	178,004.60
50301 - Grenada - Cty Pgmm	0.00	7,245.00	0.00	7,245.00
51501 - Montserrat - Cty Pgmm	0.00	12,999.61	0.00	12,999.61

Funds Utilization

Selection Criteria :

Business Unit : BRB10  
 Period : Jan-Dec (2015)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00092062

Project/Award: 00083751 Regional Strategy on Statistic

Period : As Of Dec31,2015

Output #	00092062	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,735.25
Inventory			0.00
Prepayments			0.00
Commitments			0.00